

DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
REGION III

Provincial Capitol Compound, Barangay Sto. Niño City of San Fernando, Pampanga
ANNUAL PROCUREMENT PLAN FOR FY 2021-NON CSE per GAA
Revised as of May 21, 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/Project)
					Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III b.1, A.III b.3, A.III b.4, A.III. a.1, A.III. c.1	Office Supplies NOT available at PS	RO3-PAMPANGA	NO	Shopping	within 2021	within 2021	within 2021	within 2021	GoP	130,855	130,855		Ballpen (BLACK, BLUE,RED), CORRUGATED BOX, CUSTOMIZED PERRC BOX, Mailing Envelope w/ PRC Logo, All purpose GLUE gross weight: 1000 grams, Push pin, Reproduction of Stationery (LONG&SHORT) w/ PRC Logo, Sticky Notes (12mm x 44mm)(100/pack), Table Desk Organizer, PRC Sealing Tape
A.I. a.1 A.III b.3 A.III b.4 A.III. a.1	Other Office Supplies	RO3-PAMPANGA	NO	Shopping	within 2021	within 2021	within 2021	within 2021	GoP	24,899	24,899		Parking sign Post, EXIT SIGN, Door closer, Doorbell with remote switch, Acrylic Signage
A.III b.4, A.III. a.1, A.I. a.1	Cleaning Equipment and Supplies	RO3-PAMPANGA	NO	Shopping	within 2021	within 2021	within 2021	within 2021	GoP	10,716	10,716		Vacuum Cleaner, Fabric Conditioner 900ML, Doormat, dirt trap, Dishwashing Liquid 790ML
A.I. a.1	Common Electrical Supplies	RO3-PAMPANGA	NO	Shopping	within 2021	within 2021	within 2021	within 2021	GoP	11,500	11,500		3000W Digital Inverter Gasoline generator
A.I. a.1, A.III. a.1, A.III b.3, A.III. c.1	Semi-Expendable-Furniture & Fixtures	RO3-PAMPANGA	NO	Shopping	within 2021	within 2021	within 2021	within 2021	GoP	110,582	110,582		4in1 Bed Sheet, Cork Board, Drum(water storage), High Task Chair with Arms, Mobile Pedestal - 3 drawers, Pillow, Roller window Blinds, Step Ladder-6 ft, Storage rack-Srack, Vertical Steel Filing Cabinet-4 Drawer, Wall Clock with battery, WhiteBoard Wall Mounted 2FT X 4FT
A.I. a.1, A.III. a.1, A.III b.3, A.III. c.1	Semi-Expendable-Other Equipment	RO3-PAMPANGA	NO	Shopping	within 2021	within 2021	within 2021	within 2021	GoP	76,028	76,028		Air Purifier, Cooking wares, Electric Stove Headset with microphone, Magnifying Glass, Paper Shredder, PRC Dry Seal, Self Inking Stamp, Thermal Scanner with alcohol dispenser, Water Dispenser (Hot and Cold)
A.III. c.1, A.III. a.1	Semi-Expendable-ICT Equipment	RO3-PAMPANGA	NO	Shopping	within 2021	within 2021	within 2021	within 2021	GoP	16,004	16,004		Document Scanner with Printer, Short range radio
A.I. a.1, A.III b.4, A.III. a.1	Consumables NOT available at PS	RO3-PAMPANGA	NO	Shopping	within 2021	within 2021	within 2021	within 2021	GoP	184,046	184,046		Various Toner [TONER CART, HP M521W (HP55A) HP M607 (CF237A) Black], Brother dye refill ink Black,Cyan, Magenta and Yellow, INK for Customized Rubber Stamp (Oil Based), Duplo Master Roll
A.III. a.1	Drugs and Medicines	RO3-PAMPANGA	NO	Shopping	within 2021	within 2021	within 2021	within 2021	GoP	885	885		Medical Kit
A.I. a.1, A.III. a.1	Communication Expenses	RO3-PAMPANGA	NO	Direct Contracting	within 2021	within 2021	within 2021	within 2021	GoP	211,000	211,000		Internet Subscription, Landline,Mobile
A.I. a.1	Postage and Deliveries	RO3-PAMPANGA	NO	NP-53.9 - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	121,000	121,000		Postage, Courier and Delivery Service
A.I. a.1, A.III b.2, A.III. a.1	Representation Expenses	RO3-PAMPANGA	NO	NP-53.9 - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	294,802	294,802		Representation Expenses during official meetings/workshop/aothaking
A.I. a.1	Training Expenses	RO3-PAMPANGA	NO	NP-53.5 - Agency-to-Agency	within 2021	within 2021	within 2021	within 2021	GoP	200,000	200,000		Training Materials and Services (inhouse and outside trainings)
A.I. a.1, A.III. a.1	Water Expenses	RO3-PAMPANGA	NO	Direct Contracting	within 2021	within 2021	within 2021	within 2021	GoP	404,000	404,000		For water consumption (Supplied by PRIME Water District) including drinking water
A.I. a.1, A.III. a.1	Electricity Expenses	RO3-PAMPANGA	NO	Direct Contracting	within 2021	within 2021	within 2021	within 2021	GoP	766,117	766,117		Supplied by SFELAPCO
A.I. a.1	Fuel, Oil, and Lubricants Expense	RO3-PAMPANGA	NO	NP-53.9 - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	57,000	57,000		POL requirements of two PRC vehicles

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A.I. a.1	Repair and Maintenance, Motor Vehicle	RO3-PAMPANGA	NO	NP-53.9 - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	70,000	70,000		Repair and Maintenance for 2PRC Vehicle-change oil, cleaning and or under/body wash vacuum, vulcanizing etc.
A.I. a.1	Repair and Maintenance, Office Equipment-CO	RO3-PAMPANGA	NO	NP-53.9 - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	50,000	50,000		Repair and maintenance of various Office Equipment-Capital Outlay
A.I. a.1	Repair and Maintenance, Semi Expendable-Office Equipment	RO3-PAMPANGA	NO	NP-53.9 - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	8,000	8,000		Repair and maintenance of various Semi Expendable Office Equipment
A.III. a.1	Repairs & Maintenance-Building and Other Structures	RO3-PAMPANGA	NO	NP-53.9 - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	500,000	500,000		Repairs, Maintenance and Improvements of bldg structures and CPR
A.I. a.1	Janitorial Services	RO3-PAMPANGA	NO	NP-53.9 - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	113,000	113,000		For cleaning services
A.I. a.1, A.III. a.1,	Security Services	RO3-PAMPANGA	NO	NP-53.9 - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	772,000	772,000		For security services
A.I. a.1	Taxes, Duties and Licenses	RO3-PAMPANGA	NO	NP-53.5 - Agency-to-Agency	within 2021	within 2021	within 2021	within 2021	GoP	25,000	25,000		LTO Registration renewal of PRC Vehicle
A.I. a.1	Fidelity Bond Premiums	RO3-PAMPANGA	NO	NP-53.5 - Agency-to-Agency	within 2021	within 2021	within 2021	within 2021	GoP	61,000	61,000		Fidelity Bond for disbursing, collecting and supply officer
A.I. a.1	Insurance Expenses	RO3-PAMPANGA	NO	NP-53.5 - Agency-to-Agency	within 2021	within 2021	within 2021	within 2021	GoP	50,000	50,000		Payment for Insurance Premiums for PRC Vehicle and Property Plant & Equipment
A.I. a.1, A.III. a.1, A.III. a.2	Transportation and Delivery Expenses	RO3-PAMPANGA	NO	NP-53.9 - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	94,996	94,996		Other transportation expenses
A.III. a.2	Rents - Building and Structures (School Rental)	RO3-PAMPANGA	NO	NP-53.5 - Agency-to-Agency	within 2021	within 2021	within 2021	within 2021	GoP	154,000	154,000		Rental of Examination Venue
OTHER GENERAL SERVICES													
A.III. a.1	Other General Services-RMOOE & Others	RO3-PAMPANGA	NO	NP-53.9 - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	383,489	383,489		Tarpulin for various events, laminations, laborer etc.
A.I. a.1	Other General Services-RMOOE & Others	RO3-PAMPANGA	NO	NP-53.9 - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	105,084	105,084		Other expenses not covered by existing object of expenditures
A.III. a.1	Other General Services-Job Order	RO3-PAMPANGA	NO	Competitive Bidding	within 2021	within 2021	within 2021	within 2021	GoP	579,698	579,698		For Central Office Procurement-Provision of three (3) Job Orders
A.III. a.2	Other General Services-Exam	RO3-PAMPANGA	NO	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	GoP	1,235,000	1,235,000		For Examination Expenses-allowances of exam personnel & other incidental expenses
CAPITAL OUTLAY													
GRAND TOTAL													
NONE													
										6,820,701	6,820,701		

Prepared by: RBAC Secretariat

DARWIN P. LANGWAS
RBAC Secretary

REYMOND M. TAMPICO
Member

Certified Funds Available:

GLENDAB. SAPON
Budget Officer III

KNIEVEL L. PLACIDES
Accountant III

Recommending Approval:
The Regional BAC

JOHN HENDRIK BALUYUT
RBAC Vice Chairperson

ANA D. GENOBESE
Member

JOSELITO R. DULAY
RBAC Chairperson

NOVA P. BUTU
Member

Approved by:

PAUL H. ABAN
Officer-In-Charge / HOPE